

Corporate Resources Overview & Scrutiny Committee
Indicative Forward Work Programme 2015/16

DATE	SUBJECT	O&S Focus	REPORT FROM
Thursday 9 th July 2015 10.00	LSB and Strategic Partnerships Performance - End of year report	Monitoring	Karen Armstrong
	Medium Term Financial Plan	Development Consultation	Chief Executive/Gary Ferguson
	Workforce costs	Assurance	Chief Executive
	Single status Implementation	Assurance	Chief Executive
	Revenue Budget Monitoring 2014/15 (Out turn)	Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 10 th September 10.00	Revenue Budget Monitoring (Month 3)	Monitoring	Sara Dulson
	Elections and Individual Electoral registration	Monitoring and assurance	Gareth Owens
	Forward Work Programme	Approval and development	Robert Robins
Thursday 8 th October 10.00	Revenue Budget Monitoring (Month 4)	Monitoring	Sara Dulson
	Capital programme Budget monitoring (Month 4)	Monitoring	Liz Thomas
	Workforce Information Q 1 and 2	Information and monitoring	
	Forward Work Programme	Approval and development	Robert Robins

Corporate Resources Overview & Scrutiny Committee
Indicative Forward Work Programme 2015/16

Thursday 12 th November 10.00	Revenue Budget Monitoring (Month 5)	Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 10 th December	Revenue Budget Monitoring (Month)	Monitoring	Sara Dulson
Items to be scheduled	Health and Well-being update	Information	Helen Stappleton
	Crime and policing plan 2016/17 (an invitation has been sent to the P&CC with dates of meetings, but not yet responded to)	Consultation	

R